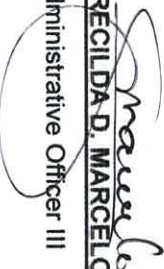


Mines and Geosciences Bureau - Cordillera Administrative Region Supplemental Annual Procurement Plan for FY 2020 (Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PIP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
a 01/a 01	Provision of Vehicle Hire Services	GSD	NO	NP-53.9 - Small Value Procure	Third Quarter	N/A	Third Quarter	GOP	55,000.00	55,000.00	0	For conduct of field work of Geosciences Division
a 01/a 01	Laboratory Supplies and Equipment	GSD	NO	NP-53.9 - Small Value Procure	Second Semester	N/A	Second Semester	GOP	174,700.00	174,700.00	0	For laboratory supplies under regular fund
a 01/a 01	Laboratory Supplies and Equipment	GSD	NO	NP-53.9 - Small Value Procure	Second Semester	N/A	Second Semester	GOP	66,000.00	66,000.00	0	For laboratory supplies under Fund 338
a 01/a 01	UPS and Projector	FAD, MMID, MSE added, GSD, ORD	NO	NP-53.9 - Small Value Procure	Second Semester	N/A	Second Semester	GOP	100,000.00	0	100,000.00	Capital Outlay of MGB-CAR
a 01/a 01	Provision of Vehicle Hire Services	GSD	NO	Shopping	Fourth Quarter	N/A	Fourth Quarter	GOP	50,000.00	50,000.00	0	For conduct of field work of Geosciences Division
a 01/a 01	Mining Exploration Training	GSD	NO	Shopping	Fourth Quarter	N/A	Fourth Quarter	GOP	50,000.00	50,000.00	0	For provision of pre-packed meals for Training
a 01/a 01	Fourth Quarter ICT Supplies	FAD, MMID, MSE added, GSD, ORD	NO	NP-53.9 - Small Value Procure	Fourth Quarter	N/A	Fourth Quarter	GOP	262,655.06	262,655.06	0	ICT supply requirements of MGB
a 01/a 01	Fourth Quarter Office Supplies	FAD, MMID, MSE added, GSD, ORD	NO	NP-53.9 - Small Value Procure	Fourth Quarter	N/A	Fourth Quarter	GOP	142,718.71	262,655.06	0	Fourth Quarter Office Supplies
a 01/a 01	Termitia/Pest Control Service	FAD	NO	NP-53.9 - Small Value Procure	Fourth Quarter	N/A	Fourth Quarter	GOP	213,500.00	213,500.00	0	For maintenance of office premises
a 01/a 01	Repair of Conference Hall	FAD, MMID, MSE added, GSD, ORD	NO	NP-53.9 - Small Value Procure	Fourth Quarter	N/A	Fourth Quarter	GOP	273,001.40	273,001.40	0	For maintenance of conference hall
a 01/a 01	Repair of various areas in MGB	GSD	NO	NP-53.9 - Small Value Procure	Fourth Quarter	N/A	Fourth Quarter	GOP	254,089.03	254,089.03	0	For repair and maintenance of office premises
a 01/a 01	Laminated Flooring for MMID	MMID	NO	NP-53.9 - Small Value Procure	Fourth Quarter	N/A	Fourth Quarter	GOP	207,573.40	207,573.40	0	For repair of flooring of MMID office
a 01/a 01	Climate Change Vulnerability	GAD	NO	NP-53.9 - Small Value Procure	Fourth Quarter	N/A	Fourth Quarter	GOP	98,000.00	98,000.00	0	For conduct of GAD seminar on climate change
a 01/a 01	Advanced Mining Exploration Training	GSD	NO	Shopping	Fourth Quarter	N/A	Fourth Quarter	GOP	50,000.00	50,000.00	0	For provision of pre-packed meals for Training
a 01/a 01	Georesistivity Survey Training	GSD	NO	Shopping	Fourth Quarter	N/A	Fourth Quarter	GOP	50,000.00	50,000.00	0	For provision of pre-packed meals for Training
a 01/a 01	Annual Physical Examination	FAD	NO	NP-53.9 - Small Value Procure	Fourth Quarter	N/A	Fourth Quarter	GOP	500,000.00	500,000.00	0	For the conduct of annual physical examination of MGB Employees

3.01/a.01	Drug Test for MGB Employees	FAD, MMID, MSE added, GSD, ORD	NO	Shopping	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Fourth Quarter	GoP	30,000.00	30,000.00	0	For conduct of drug testing in compliance with CSC Memorandum
3.01/a.01	Year End Assessment		NO	NP-53.9 - Small Value Procure	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Fourth Quarter	GoP	280,000.00	280,000.00	0	For provision of pre-packed meals for year end assessment

Prepared by:


GREILDA D. MARCELO
 Administrative Officer III

Noted by:


ALFREDO J. GENETIANO
 BAC Chairman

Approved by:


 for FAY W. APIL 1/22/2021
 OIC, Regional Director