


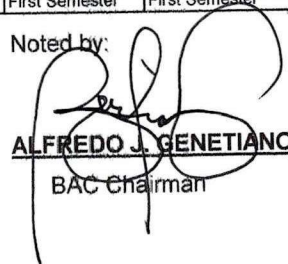
Mines and Geosciences Bureau - Cordillera Administrative Region Supplemental Annual Procurement Plan for FY 2021 - First Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320300100001000	Printing and Publication of IEC materials (Stakeholders)	ORD/GSD	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GoP	134,500.00	134,500.00	0	For provision of IEC materials in the conduct of program
100000100001000; '310200100001000; '320300100001000	Catering Services	FAD, MMD, MSESDD, GSD, ORD	NO	Shopping	First Semester	N/A	First Semester	First Semester	GoP	204,775.00	204,775.00	0	For provision of meals during the conduct of seminar/training
338	Motor Vehicle Rent (MIN RES)	GSD	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GoP	110,000.00	110,000.00	0	For provision of vehicle hire services in the conduct of program
320300100001000	Motor Vehicle Rent (VRA, GRVA)	GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GoP	110,000.00	110,000.00	0	For provision of vehicle hire services in the conduct of program
320300100001000	Motor Vehicle Rent (VRA)	GSD	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GoP	220,000.00	220,000.00	0	For provision of vehicle hire services in the conduct of program
338	Office Supplies	GSD	NO	Shopping	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GoP	31,750.00	31,750.00	0	For use in Mineral Reservation program
100000100001000	Repair of Fishpond	FAD	NO	NP-53.9 - Small Value Procurement	First Semester	N/A	First Semester	First Semester	GoP	120,000.00	120,000.00	0	For repair and maintenance of office premises
310200100001000	Printing and Publication of IEC materials (Stakeholders)	ORD	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GoP	1,135,487.55	60,000.00	0	For printing of IEC materials
'310200100001000; '320300100001000	Laboratory and Chemical Supplies	GSD	NO	Shopping	First Quarter	First Quarter	First Quarter	First Quarter	GoP	20,492.00	20,492.00	0	Specifications to be determined by appropriate committee
100000100001000; '310200100001000; '320300100001000	MGB Stationery	FAD, MMD, MSESDD, GSD, ORD	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GoP	79,365.00	79,365.00	0	Separation of specific items from Office Supplies off the shelves
100000100001000; '310200100001000; '320300100001000	Office Supplies	FAD, MMD, MSESDD, GSD, ORD	NO	Shopping	First Semester	First Semester	First Semester	First Semester	GoP	45,845.00	45,845.00	0	Items not available at PS-DBM
338	Other Office Supplies	GSD	NO	Shopping	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GoP	39,000.00	39,000.00	0	Items requested under Mineral Reservation Program
'310100100001000	Field Supplies	GSD	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GoP	240,750.00	240,750.00	0	Separation of specific items from Office Supplies
100000100001000; '310200100001000; '320300100001000	Janitorial Supplies	FAD	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GoP	109,243.64	109,243.64	0	Separation of specific items from Office Supplies not in PS-DBM
'100000100001000	Other Office Supplies, Materials and Equipment	FAD	NO	Shopping	First Semester	First Semester	First Semester	First Semester	GoP	150,158.75	150,158.75	0	Separation of specific items from Office Supplies not in PS-DBM
'100000100001000	Budget Proposal Workshop	FAD	NO	Shopping	First Quarter	First Quarter	First Quarter	First Quarter	GoP	17,100.00	17,100.00	0	For provision of meals during workshop
'100000100001000	Capacity Building (DENR Frontline)	FAD	NO	Shopping	First Quarter	First Quarter	First Quarter	First Quarter	GoP	14,000.00	14,000.00	0	For provision of meals during conduct of training by DENR
100000100001000; '310200100001000; '320300100001000	Repair and Maintenance for Build	FAD	NO	Shopping	First Semester	First Semester	First Semester	First Semester	GoP	51,087.50	51,087.50	0	For minor repairs of the office premises

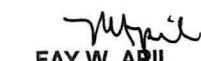
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