ANNEX B

Mines and Geosciences Bureau - Cordillera Administrative Region Procurement Monitoring Report as of June 30, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
01000	Printing and Publication for IEC M	GSD	NO	NP-53.9 - Small Value Procurement		4-May-21			10-May-21	10-May-21	18-May-21	25-May-21	29-May-21	7-Jun-21	7-Jun-21	6-Jul-21	6-Jul-21	GoP	134500	134,500.00	0.00	130820	130,820.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
338	Motor Vehicle Rent (MIN RES)	GSD	NO	NP-53.9 - Small Value Procurement		8-Apr-21			14-Apr-21	14-Apr-21	16-Apr-21	16-Apr-21	21-Apr-21	10-May-21	10-May-21	11-Jul-21	11-Jul-21	GoP	110000	110,000.00	0.00	96000	96,000.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Inclusion of Specific Program
01000	Motor Vehicle Rent (VRA, GRVA)	GSD	NO	NP-53.9 - Small Value Procurement		16-Jan-21			21-Jan-21	21-Jan-21	10-Feb-21	10-Feb-21	10-Feb-21	16-Feb-21	16-Feb-21	10-Mar-21	10-Mar-21	GoP	110000	110,000.00	0.00	96000	96,000.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Inclusion of Specific Program
01000	Motor Vehicle Rent (VRA)	GSD	NO	NP-53.9 - Small Value Procurement		21-Mar-21			5-Apr-21	5-Apr-21	6-Apr-21	7-Apr-21	8-Apr-21	12-Apr-21	12-Apr-21	28-May-21	28-May-21	GoP	220000	220,000.00	0.00	192000	192,000.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Inclusion of Specific Program
203010	ICT Supplies and Equipment	FAD, MMD, MSESDD, GSD, ORD	YES	Competitive Bidding		8-Dec-20	16-Dec-20		29-Dec-20	29-Dec-20	4-Jan-21	20-Jan-21	2-Mar-21	29-Mar-21	7-Apr-21	29-Apr-21	29-Apr-21	GoP	1135487.55	1,135,487.55	0.00	942007.16	942,007.16	0.00	COA, Baguio Regreening Movement, PICE			15-Dec-21	15-Dec-21	15-Dec-21		
01000	Repair and Maintenance for Buildi	FAD	NO	Shopping		3/8-9,18,20,29/2021			3/11,25,29,30/2	3/11,25,29,30/2021				3/22/2021, 5/3,26/21		3/25-26/2021, 5	3/25-26/2021, 5/6	GoP	51087.5	51,087.50	0.00	49310.5	49,310.50	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
00; '31	Repair and Maintenance of Motor	FAD	NO	Shopping		1/28/21, 04/20/21, 5/03/21, 6/08/21			1/28/21, 04/20/	1/28/2021, 04/20/2021, 5/03-04/21, 6/1,9,21				1/28/2021, 04/20/2021, 5/12,24/		4/30/2021, 6/08/	4/30/2021, 6/08-0	GoP	236972.36	236,972.36	0.00	236972.36	236,972.36	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
01000	Capacity Building (DENR Frontline	FAD	NO	NP-53.9 - Small Value Procurement		11-Jan-21			15-Jan-21	15-Jan-21	15-Jan-21	15-Jan-21	15-Jan-21	18-Jan-21	18-Jan-21	19-Jan-21	19-Jan-21	GoP	14000	14,000.00	0.00	12800	12,800.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Invitation from DENR
01000	Budget Proposal Workshop	FAD	NO	Shopping		24-Feb-21			2-Mar-21	2-Mar-21				3-Mar-21		5-Mar-21	5-Mar-21	GoP	17100	17,100.00	0.00	17100	17,100.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Revised from Face-to-Face to Virtual Workshop
01000	Other Office Supplies, Materials a	FAD	NO	Shopping		2/8,17/21, 3/15/21, 4/13/21, 5/12,21,24/21, 6/2,1			2/17/2021, 3/2	2/17/2021, 3/2,25/2021, 4/20/21,		5/6/21, 6/1,4,7,24,28/21		2/22/21, 3/2,11/21, 4/18, 24/21, 5		3/5,9,16/21, 4/2	3/5,9,16/21, 4/27	GoP	150158.75	150,158.75	0.00	144658.75	144,658.75	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
01000	Janitorial Supplies (not in PS)	FAD	NO	NP-53.9 - Small Value Procurement		14-May-21			24-May-21	24-May-21	26-May-21	27-May-21	31-May-21	3-Jun-21	3-Jun-21	10-Jun-21	10-Jun-21	GoP	109243.64	109,243.64	0.00	87495	87,495.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
01000	Field Supplies	GSD	NO	NP-53.9 - Small Value Procurement		8-Apr-21			14-Apr-21	14-Apr-21	20-Apr-21	19-Apr-21	21-Apr-21	7-May-21	7-May-21	10-Jun-21	10-Jun-21	GoP	240750	240,750.00	0.00	110900	110,900.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
338	Other Office Supplies	GSD	NO	Shopping		1-Mar-21			25-Mar-21	25-Mar-21				21-May-21		26-May-21	26-May-21	GoP	39000	39,000.00	0.00	24000	24,000.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Inclusion of 338 Activity
01000	Office Supplies	FAD, MMD, MSESDD, GSD, ORD	NO	Shopping		3/10/2021, 4/5,16,23/21, 6/1/21			3/11/2021, 4/20	3/11/2021, 4/20/21, 5/6/21, 6/8/21				3/24/2021, 4/28,30/21, 5/11/21,6		3/26/2021, 4/28/	3/26/2021, 4/28/2	GoP	45845	45,845.00	0.00	45845	45,845.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
01000	MGB Stationery	FAD, MMD, MSESDD, GSD, ORD	NO	NP-53.9 - Small Value Procurement		12-Mar-21			18-Mar-21	18-Mar-21	5-Apr-21	12-Apr-21	21-Apr-21	29-Apr-21	29-Apr-21	17-May-21	17-May-21	GoP	79365	79,365.00	0.00	51150	51,150.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
00; '32	Laboratory and Chemical Supplies	GSD	NO	Shopping		3/1/2021, 4/28/21			3/8/2021, 5/3/2	3/8/2021, 5/3/21				4/21/2021, 5/6/21		5/12,18/2021	5/12,18/2021	GoP	20492	20,492.00	0.00	20492	20,492.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
01000	Repair of Fishpond	FAD	NO	NP-53.9 - Small Value Procurement		24-Mar-21			5-Apr-21	5-Apr-21	15-Apr-21	16-Apr-21	21-Apr-21	5-May-21	12-May-21	17-Jun-21	17-Jun-21	GoP	120000	120,000.00	0.00	119957.5	119,957.50	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
01000	ICT Supplies and Peripherals	FAD, MMD, MSESDD, GSD, ORD	NO	Shopping		5/3,19-21,31/2021, 6/3/21			5/6,20/2021, 6/	5/6,20/2021, 6/1,4,7/21				5/7,21/21,6/18/21		5/9,26/21,6/18,2	5/9,26/21,6/18,21	GoP	72795	72,795.00	0.00	72795	72,795.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
338	Office Supplies	GSD	NO	Shopping		8-Apr-21			12-May-21	12-May-21				14-May-21		18-May-21	18-May-21	GoP	31750	31,750.00	0.00	23790	23,790.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
01000	Catering Services	FAD, MMD, MSESDD, GSD, ORD	NO	Shopping		4/16,20/21, 5/25,28/21,6/8,9-10,18,24/21			4/20/21, 5/3,25/	4/20/21, 5/3,25/21, 6/4,9,10,14,17,24,25/21				4/21/21, 5/4,26/21, 6/7,10-11,14,		4/23/21, 5/7,26/	4/23/21, 5/7,26/2	GoP	140775	140,775.00	0.00	140775	140,775.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
																			0			0									
																		Total Alloted Budget of Procurement Activities		3,079,321.80										
																		Total Contract Price of Procurement Acitivites Conducted				2,614,868.27								
																		Total Savings (Total Alloted Budget - Total Contract Price)				464,453.53								
ON-GOING PROCUREMENT ACTIVITIES																																
	Printing and Publication for IEC Materials	ORD	NO	NP-53.9 - Small Value Procurement		2-Jun-21			9-Jun-21	9-Jun-21	14-Jun-21	18-Jun-21	28-Jun-21	29-Jun-21	29-Jun-21	1-Jul-21	1-Jul-21	GoP	60000	60,000.00	0.00	55000	55,000.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Requirement from Central Office
01000	Catering Services	FAD, MMD, MSESDD, GSD, ORD	NO	Shopping		18-Jun-21			24-Jun-21	24-Jun-21				28-Jun-21				GoP	16000	16,000.00	0.00	15040	15,040.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
01000	Catering Services	FAD, MMD, MSESDD, GSD, ORD	NO	Shopping		16-Jun-21			28-Jun-21	28-Jun-21				29-Jun-21		7-Jul-21	7-Jul-21	GoP	48000	48,000.00	0.00	48000	48,000.00	0.00		Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
																			0												
																			0												
																		Total Alloted Budget of On-going Procurement Activities		124,000.00										

Prepared by:

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BAC Secretariat

Recommended for Approval by:

ALFREDO J. GENETIANO
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APPROVED:

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Head of the Procuring Entity