ANNEX B

Mines and Geosciences Bureau - Cordillera Administrative Region (MGB-CAR) Procurement Monitoring Report as of 06/30/2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																													
a.01/a.03	Participations in GAD-related Activ	FAD	Shopping		N/A	N/A	N/A	N/A	N/A	N/A	March 20, 2019	June 10, 2019	June 10, 2019	June 24, 2019	June 24, 2019	GOP	100,000.00	100,000.00	0.00	35,700.00	35,700.00	0.00								
a.01/a.03	Various Office Supplies	FAD, GSD, MMD, MSESDD	Small Value Procurement		February 14, 2019			February 19, 2019	February 19, 2019		March 14, 2019	March 14, 2019	March 14, 2019	April 12, 2019	April 12, 2019	GOP	155,200.00	155,200.00	0.00	136,029.25	136,029.25	0.00	COA, PICC, BRMovement							
a.01/a.03	Various ICT supplies and peripher	GSD, MMD, MS	Public Bidding	November 21, 2018				January 24, 201	January 24, 201	January 25, 201	March 18, 2019	March 18, 2019	March 18, 2019	April 18, 2019	April 18, 2019	GOP	855,000.00	855,000.00	0.00	776,528.97	776,528.97	0.00	COA, PICC, BRMovement							
a.01/a.03	Various Office Supplies	FAD, GSD, MMD, MSESDD	Direct Procurement		N/A	N/A	N/A	N/A	N/A	N/A	Feb. 13, Mar. 1, Mar. 18, 26, Apr. 2, 16, May 7, 21, 2019					GOP	860,957.12	860,957.12	0.00	860,957.12	860,957.12	0.00	Procurement Service							
a.01/a.03	Various Vehicle Repairs and Maint	FAD	Shopping		N/A	N/A	N/A	N/A	N/A	N/A	Feb. 14, May 9, 14, 16, June 6, 7 & 27, 2019			Feb. 20, April 20, Jun. 10, 2019		GOP	138,972.00	138,972.00	0.00	138,972.00	138,972.00	0.00	Shemarc Auto Repair, LU Pioneer,Blue Oval Corporation, Special Stage, Jojo Radiator Shop							
a.01/a.03	Various Repairs of ICT Equipment	FAD	Shopping		N/A	N/A	N/A	N/A	N/A	N/A	February 4, 201	N/A	February 4, 201	February 18 & 2	February 18 & 20	GOP	8,640.00	8,640.00	0.00	8,640.00	8,640.00	0.00	Nilu Cora, E-Locandia							
a.01/a.03	Building Repair and Maintenance	FAD	Shopping		N/A	N/A	N/A	N/A	N/A	N/A	Feb. 20, Mar. 20, 22, May 2, 8, 15					GOP	181,604.75	181,604.75	0.00	181,604.75	181,604.75	0.00	CW Hardware, Joel Estarija, Cenlab Laboratory, Hotline Electrical, Robinsons, Ace Hardware							
a.01/a.03	Office Supplies non CSE	FAD, GSD, MMD, MSESDD	Shopping		N/A	N/A	N/A	N/A	N/A	N/A	Feb. 18, Mar. 7, 20, 22, 26, Apr. 2, May 16, 23, 2019					GOP	166,035.56	166,035.56	0.00	166,035.56	166,035.56	0.00	Tiongsan Bazaar, Laser Marketing,Micro Printing, DIY Shop, Ace Hardware, Accenthub, Apex, Pargho, Maxi Photo Center							
a.01/a.03	Catering Services	FAD	Shopping		N/A	N/A	N/A	N/A	N/A	N/A	Mar. 18, 26, 2019			Mar. 20, April 8, 11, 2019		GOP	104,770.00	104,770.00	0.00	104,770.00	104,770.00	0.00	Salt and Pepper, SSS Luzon North/MPC, Shan restaurant, Daddy's Point, Lola's Eatery							
															Total Alloted Budget of Procurement Activities					₱2,571,179.43								
															Total Contract Price of Procurement Activites Conducted					₱2,409,237.65								
															Total Savings (Total Alloted Budget - Total Contract Price)					₱161,941.78								
ON-GOING PROCUREMENT ACTIVITIES																													
a.01/a.03	Repair of Roofing of MGB-CAR	FAD	Competitive Bidding		March 7, 2019			March 19, 2019	March 19, 2019		April 4, 2019	May 24, 2019	May 24, 2019			GOP	1,150,000.00	1,150,000.00	0.00	1,025,612.93	1,025,612.93	0.00	COA, PICE, BRMovement							
a.01/a.03	Repair of Former RED's Office	FAD	Small Value Procurement		April 17, 2019			May 10, 2019	May 10, 2019		May 27, 2019					GOP	250,000.00	250,000.00	0.00	224,646.72	224,646.72	0.00	COA, PICE, BRMovement							
a.01/a.03	Printing and Publication of IEC Ma	FAD	Public Bidding		April 17, 2019			May 10, 2019	May 10, 2019		May 27, 2019					GOP	217,800.00	217,800.00	0.00	214,300.00	214,300.00	0.00	COA, PICC, BRMovement							
a.01/a.03	Various Office Supplies: Paper products	FAD, GSD, MMD, MSESDD	Small Value Procurement		April 17, 2019			May 10, 2019	May 10, 2019		May 27, 2019					GOP	189,090.00	189,090.00	0.00	188,475.00	188,475.00	0.00	COA, PICC, BRMovement							
																	0.00			0.00										
															Total Alloted Budget of On-going Procurement Activities					₱ 1,806,890.00								

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Recommended for Approval by:

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