

Mines and Geosciences Bureau - Cordillera Administrative Region Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
a.01/a.03	Janitorial Services	FAD, MMD, MSESDD, GSD, ORD	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Dec-19	GoP	618000	618000	0	Provision of ____ Janitorial Staff per approved technical specifications
a.01/a.03	Security Services	FAD, MMD, MSESDD, GSD, ORD	NP-53.9 - Small Value Procurement	Dec-18	Dec-18	Dec-18	Dec-18	GoP	618000	618000	0	Provision of ____ Security Personnel per approved technical specifications
a.01/a.03	Repair and Maintenance for Buildings	FAD	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	GoP	250000	250000	0	Specifications to be determined by appropriate committee
a.01/a.03	Repair and Maintenance for Buildings	FAD	Competitive Bidding	Second Quarter	Third Quarter	Third Quarter	Third Quarter	GoP	250000	250000	0	Specifications to be determined by appropriate committee
a.01/a.03	Repair and Maintenance of Office Equipment	FAD, MMD, MSESDD, GSD, ORD	Shopping	To be determined by BAC	To be determined by BAC	To be determined by BAC	To be determined by BAC	GoP	157000	157000	0	Subject to submission of Request for Repair
a.01/a.03	Repair and Maintenance of ICT Equipment	FAD, MMD, MSESDD, GSD, ORD	Shopping	To be determined by BAC	To be determined by BAC	To be determined by BAC	To be determined by BAC	GoP	150000	150000	0	Subject to submission of Request for Repair
a.01/a.03	Repair and Maintenance of Motor Vehicle	FAD, MMD, MSESDD, GSD, ORD	Shopping	To be determined by BAC	To be determined by BAC	To be determined by BAC	To be determined by BAC	GoP	453000	453000	0	Subject to submission of Request for Repair
a.01/a.03	Repair and Maintenance of Infra Assets (Communication Networks)	FAD, MMD, MSESDD, GSD, ORD	Shopping	To be determined by BAC	To be determined by BAC	To be determined by BAC	To be determined by BAC	GoP	50000	50000	0	Subject to submission of Request for Repair
a.01/a.03	Participations in GAD-related Activities (Women's Month Celebration)	FAD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	37000	37000	0	Specifications to be determined by appropriate committee
a.01/a.03	Personnel Development (GAD project)	FAD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	37000	37000	0	Specifications to be determined by appropriate committee
a.01/a.03	Personnel Development (GAD-HR Project)	FAD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	37000	37000	0	Specifications to be determined by appropriate committee on post service training/workshop
a.01/a.03	Capacity Building / Moral Recovery	FAD, MMD, MSESDD, GSD, ORD	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	50000	50000	0	Specifications to be determined by appropriate committee
a.01/a.03	Printing and Publication for IEC Materials	ORD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	55000	55000	0	Specifications for IEC activity to be determined by appropriate personnel
a.01/a.03	Photocopier maintenance and supplies	FAD	Direct Contracting	N/A	N/A	May	May	GoP	50000	50000	0	Inclusive of maintenance and the toner and drum for photocopier

a.01/a.03	Various Office Supplies	FAD, MMD, MSESDD, GSD, ORD	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GoP	601182.554	601182.554	0	Various Office Supplies not available at DBM Procurement Service
a.01/a.03	Various Office Supplies	FAD, MMD, MSESDD, GSD, ORD	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GoP	48641.32	48641.32	0	Various Office Supplies not available at DBM Procurement Service
a.01/a.03	Various Office Supplies	FAD, MMD, MSESDD, GSD, ORD	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GoP	35655.131	35655.131	0	Various Office Supplies not available at DBM Procurement Service
a.01/a.03	Various ICT supplies and peripherals	FAD, MMD, MSESDD, GSD, ORD	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	GoP	1773042.84	1773042.84	0	Various ICT Supplies not available at DBM Procurement Service
a.01/a.03	Various ICT supplies and peripherals	FAD, MMD, MSESDD, GSD, ORD	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GoP	73131.2	73131.2	0	Various ICT Supplies not available at DBM Procurement Service
a.01/a.03	Various ICT supplies and peripherals	FAD, MMD, MSESDD, GSD, ORD	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GoP	312475	312,475	0	Various ICT Supplies not available at DBM Procurement Service
a.01/a.03	Postage and Courier Services	FAD, MMD, MSESDD, GSD, ORD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	114000	114000	0	Expenses for registered and ordinary mail
a.01/a.03	Advertising Expenses	FAD, MMD, MSESDD, GSD, ORD	Direct Contracting	N/A	N/A	To be determined by BAC	To be determined by BAC	GoP	50000	50000	0	Specifications to be determined by appropriate committee
a.01/a.03	Other Subscription Expenses	FAD, MMD, MSESDD, GSD, ORD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	65000	65000	0	For payment of program subscriptions
a.01/a.03	Representation Expenses	FAD, MMD, MSESDD, GSD, ORD		Monthly	Monthly	Monthly	Monthly	GoP	885000	885000	0	-
a.01/a.03	Auditing Services	FAD, MMD, MSESDD, GSD, ORD		Monthly	Monthly	Monthly	Monthly	GoP	211000	211000	0	Specifications to be determined by appropriate committee
a.01/a.03	Other Professional Services	FAD, MMD, MSESDD, GSD, ORD		Monthly	Monthly	Monthly	Monthly	GoP	2988000	2988000	0	Specifications to be determined by appropriate committee
a.01/a.03	Personnel Training Workshop (PMSEA)	FAD, MMD, MSESDD, GSD, ORD		November	November	November	November	GoP	36000	36000	0	To capacitate and update BAC, TWG and BAC Secretariat on latest issuances
a.01/a.03	Personnel Training Workshop (Supervisory Development Course)	FAD, MMD, MSESDD, GSD, ORD		To be determined	To be determine	To be determine	To be determin	GoP	78000	78000	0	To capacitate personnel on supervisory level
a.01/a.03	Personnel Training Workshop (PAGBA/AGAP/GACPA)	FAD		To be determined	To be determine	To be determine	To be determin	GoP	16000	16000	0	For updating of latest issuances and information on accounting matters

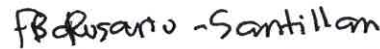
a.01/a.03	Personnel Training Workshop (GEOCON)	GSD		To be determined	To be determine	To be determine	To be determin	GoP	35000	35000	0	For updating of latest issuances on geological information and technologies
a.01/a.03	Personnel Training Workshop (MGBEA Assessment/Programming)	FAD, MMD, MSE added, GSD, ORD		To be determined	To be determine	To be determine	To be determin	GoP	36000	36000	0	For updating of latest issuances on Personnel concerns and representation
a.01/a.03	Personnel Training Workshop (Mining Convention)	FAD, MMD, MSE added, GSD, ORD		To be determined	To be determine	To be determine	To be determin	GoP	10000	10000	0	For updating of latest issuances and technologies related to mining
a.01/a.03	Personnel Training Workshop (MCLE)	ORD		To be determined	To be determine	To be determine	To be determin	GoP	5000	5000	0	For Mandatory Continuing Legal Education of Legal Officers
a.01/a.03	Personnel Training Workshop (COA Seminar)	FAD		To be determined	To be determine	To be determine	To be determin	GoP	16000	16000	0	For updating of latest issuances
a.01/a.03	Personnel Training Workshop (YDO Training)	FAD		To be determined	To be determine	To be determine	To be determin	GoP	6000	6000	0	For updating of Youth Desk of Youth-related activities
a.01/a.03	Personnel Training Workshop (CSC Seminar)	FAD		To be determined	To be determine	To be determine	To be determin	GoP	12000	12000	0	For updating of latest issuances
a.01/a.03	Personnel Training Workshop (Geodetic, Civil, Electrical, Mechanical Engineer's and other professional conventions)	FAD, MMD, MSE added, GSD, ORD		To be determined	To be determine	To be determine	To be determin	GoP	20000	20000	0	For conventions to be attended by technical personnel of the office
a.01/a.03	Fuel, Oil and Lubricants Expenses	FAD, MMD, MSE added, GSD, ORD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	800000	800000	0	For vehicle. Assay and generator use
a.01/a.03	Fidelity Bond Premiums	FAD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	150000	150000	0	For accountable personnel in custody of funds or properties of the office
a.01/a.03	Insurance Expenses	FAD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	498000	498000	0	For payment of insurance premiums for vehicle, buildings and equipment
a.01/a.03	Tax, Duties and Licenses	FAD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	50000	50000	0	For payment of tax, duties and licenses
a.01/a.03	Electricity Expenses	FAD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	589000	589000	0	For payment of electricity services
a.01/a.03	Water Expenses	FAD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	235000	235000	0	For payment of water services
a.01/a.03	Internet Subscription Expenses	FAD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1000000	1000000	0	For payment of internet subscription services
a.01/a.03	Landline	FAD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	456000	456000	0	For payment of landline services
a.01/a.03	Mobile	FAD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	92000	92000	0	For payment of mobile services
a.01/a.03	ICT Consultancy	FAD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	642256	642256	0	committee
a.01/a.03	Other General Services	FAD, MMD, MSE added, GSD, ORD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	633000	633000	0	Specifications to be determined by appropriate committee
a.01/a.03	Other Maintenance and Operating Expenses	FAD, MMD, MSE added, GSD, ORD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	0	0	0	Specifications to be determined by appropriate committee
a.01/a.03	Transportation and Delivery Expenses	FAD, MMD, MSE added, GSD, ORD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	0	0	0	For hiring of transportation and delivery to be determined by the appropriate committee

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